

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
June 2010

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 914 | 76.2 | 44.6% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 30 | 5.0% | 227 | 4.9% |
| Home | 568 | 94.4% | 4,341 | 93.6% |
| Total Natural Environment Setting | 598 | 99.3% | 4,568 | 98.5% |
| Special Purpose Center | 2 | 0.3% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 2 | 0.3% | 20 | 0.0% |
| Total | 602 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 113 | 212 | 290 | 27 | 642 |
| | 17.6% | 33.0% | 45.2% | 4.2% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 269 | 165 | 41 | 167 | 642 |
| | 41.9% | 25.7% | 6.4% | 26.0% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 108 | | |
| | Ongoing | 642 | | |
| | Total | 750 | 14 | 53.6 |
| | | | | |
| State | Intake | 699 | | |
| | Ongoing | 4,756 | | |
| | Total | 5,455 | 120.5 | 45.3 |
| | | | | |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 0 |
| Speech and Language Pathology | 0 |
| Physical Therapy | 0 |
| Special Instruction | 0 |
| Total NPA Authorizations | 0 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 113 | 10,234 | 1.10% |
| Birth to 3 yrs. | 642 | 30,229 | 2.12% |
| St. Charles | 335 | 14,354 | 2.15% |
| St. Louis City | 325 | 15,875 | 1.88% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 384 | 17,855 | 2.15% |
| African-American/Not Hispanic | 204 | 9,939 | 2.05% |
| Hispanic | 29 | 1,446 | 2.01% |
| American Indian/Alaskan Native | 0 | 120 | 0.00% |
| Asian/Pacific Islander | 25 | 869 | 2.88% |
| Total | 642 | 30,229 | 2.12% |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

| Initial IFSPs, Last 6 months | | | |
|------------------------------|--|-------------------|---------------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason |
| SPOE | Data Not Available at this Time | | |
| State | Data Not Available at this Time | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 931 | 77.6 | 45.2% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------|--------|-------|--------|
| Primary Setting | SPOE | | State | |
| Community Setting | 24 | 3.7% | 227 | 4.9% |
| Home | 615 | 94.5% | 4,341 | 93.6% |
| Total Natural Environment Setting | 639 | 98.2% | 4,568 | 98.5% |
| Special Purpose Center | 6 | 0.9% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 1 | 0.2% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 5 | 0.8% | 20 | 0.0% |
| Total | 651 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 94 | 188 | 322 | 59 | 663 |
| | 14.2% | 28.4% | 48.6% | 8.9% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 261 | 184 | 39 | 179 | 663 |
| | 39.4% | 27.8% | 5.9% | 27.0% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Service Coordinator Caseload** | | | |
|--------------------------------|------------|-----------------|---------------|
| | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 107 | |
| | Ongoing | 663 | |
| | Total | 770 | 45.3 |
| State | Intake | 699 | |
| | Ongoing | 4,756 | |
| | Total | 5,455 | 120.5 |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 0 |
| Speech and Language Pathology | 0 |
| Physical Therapy | 0 |
| Special Instruction | 0 |
| Total NPA Authorizations | 0 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 94 | 12,129 | 0.78% |
| Birth to 3 yrs. | 663 | 36,206 | 1.83% |
| St. Louis | 644 | 36,206 | 1.78% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 396 | 21,292 | 1.86% |
| African-American/Not Hispanic | 216 | 11,327 | 1.91% |
| Hispanic | 27 | 1,686 | 1.60% |
| American Indian/Alaskan Native | 3 | 129 | 2.33% |
| Asian/Pacific Islander | 21 | 1,772 | 1.19% |
| Total | 663 | 36,206 | 1.83% |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 305 | 25.4 | 40.0% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 6 | 2.9% | 227 | 4.9% |
| Home | 184 | 88.0% | 4,341 | 93.6% |
| Total Natural Environment Setting | 190 | 90.9% | 4,568 | 98.5% |
| Special Purpose Center | 19 | 9.1% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 0 | 0.0% | 20 | 0.0% |
| Total | 209 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 23 | 55 | 122 | 12 | 212 |
| | 10.8% | 25.9% | 57.5% | 5.7% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 88 | 60 | 12 | 52 | 212 |
| | 41.5% | 28.3% | 5.7% | 24.5% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|------------|-----------------|---------------|------|
| | # children | Contract SC FTE | Avg. Caseload | |
| SPOE | Intake | 23 | | |
| | Ongoing | 212 | | |
| | Total | 235 | 8 | 29.4 |
| State | Intake | 699 | | |
| | Ongoing | 4,756 | | |
| | Total | 5,455 | 120.5 | 45.3 |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 1 |
| Speech and Language Pathology | 1 |
| Physical Therapy | 1 |
| Special Instruction | 0 |
| Total NPA Authorizations | 0 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 23 | 4,414 | 0.52% |
| Birth to 3 yrs. | 212 | 13,003 | 1.63% |
| Adair | 10 | 883 | 1.13% |
| Audrain | 18 | 1,178 | 1.53% |
| Clark | 0 | 276 | 0.00% |
| Grundy | 7 | 383 | 1.83% |
| Knox | 1 | 135 | 0.74% |
| Lewis | 5 | 349 | 1.43% |
| Lincoln | 49 | 2,388 | 2.05% |
| Linn | 12 | 520 | 2.31% |
| Livingston | 6 | 548 | 1.09% |
| Macon | 9 | 595 | 1.51% |
| Marion | 26 | 1,241 | 2.10% |
| Mercer | 5 | 135 | 3.70% |
| Monroe | 6 | 313 | 1.92% |
| Montgomery | 7 | 472 | 1.48% |
| Pike | 16 | 663 | 2.41% |
| Putnam | 1 | 179 | 0.56% |
| Ralls | 1 | 356 | 0.28% |
| Schuyler | 1 | 138 | 0.72% |
| Scotland | 2 | 210 | 0.95% |
| Shelby | 9 | 265 | 3.40% |
| Sullivan | 2 | 296 | 0.68% |
| Warren | 19 | 1,480 | 1.28% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 198 | 11,740 | 1.69% |
| African-American/Not Hispanic | 10 | 672 | 1.49% |
| Hispanic | 4 | 489 | 0.82% |
| American Indian/Alaskan Native | 0 | 54 | 0.00% |
| Asian/Pacific Islander | 0 | 48 | 0.00% |
| Total | 212 | 13,003 | 1.63% |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 56 | 136 | 230 | 39 | 461 |
| | 12.1% | 29.5% | 49.9% | 8.5% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 637 | 53.1 | 53.2% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 270 | 115 | 29 | 47 | 461 |
| | 58.6% | 24.9% | 6.3% | 10.2% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 38 | 8.4% | 227 | 4.9% |
| Home | 409 | 90.3% | 4,341 | 93.6% |
| Total Natural Environment Setting | 447 | 98.7% | 4,568 | 98.5% |
| Special Purpose Center | 6 | 1.3% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 0 | 0.0% | 20 | 0.0% |
| Total | 453 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 69 | | |
| | Ongoing | 461 | | |
| | Total | 530 | 10.5 | 50.5 |
| State | Intake | 699 | | |
| | Ongoing | 4,756 | | |
| | Total | 5,455 | 120.5 | 45.3 |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 1 |
| Speech and Language Pathology | 3 |
| Physical Therapy | 2 |
| Special Instruction | 0 |
| Total NPA Authorizations | 6 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 56 | 7,491 | 0.75% |
| Birth to 3 yrs. | 461 | 22,267 | 2.07% |
| Andrew | 9 | 601 | 1.50% |
| Atchison | 4 | 179 | 2.23% |
| Buchanan | 99 | 3,879 | 2.55% |
| Caldwell | 8 | 380 | 2.11% |
| Clay | 220 | 9,811 | 2.24% |
| Clinton | 16 | 845 | 1.89% |
| Davies | 4 | 371 | 1.08% |
| DeKalb | 2 | 366 | 0.55% |
| Gentry | 3 | 248 | 1.21% |
| Harrison | 5 | 368 | 1.36% |
| Holt | 4 | 169 | 2.37% |
| Nodaway | 11 | 737 | 1.49% |
| Platte | 67 | 3,354 | 2.00% |
| Ray | 9 | 909 | 0.99% |
| Worth | 2 | 50 | 4.00% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 375 | 18,798 | 1.99% |
| African-American/Not Hispanic | 34 | 1,422 | 2.39% |
| Hispanic | 38 | 1,426 | 2.66% |
| American Indian/Alaskan Native | 0 | 142 | 0.00% |
| Asian/Pacific Islander | 14 | 479 | 2.92% |
| Total | 461 | 22,267 | 2.07% |

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 1176 | 98.0 | 50.9% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 51 | 6.0% | 227 | 4.9% |
| Home | 791 | 93.2% | 4,341 | 93.6% |
| Total Natural Environment Setting | 842 | 99.2% | 4,568 | 98.5% |
| Special Purpose Center | 2 | 0.2% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 5 | 0.6% | 20 | 0.0% |
| Total | 849 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 119 | 256 | 428 | 55 | 858 |
| | 13.9% | 29.8% | 49.9% | 6.4% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 518 | 195 | 16 | 129 | 858 |
| | 60.4% | 22.7% | 1.9% | 15.0% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 125 | | |
| | Ongoing | 858 | | |
| | Total | 983 | 20.5 | 48.0 |
| State | Intake | 699 | | |
| | Ongoing | 4,756 | | |
| | Total | 5,455 | 120.5 | 45.3 |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 0 |
| Speech and Language Pathology | 0 |
| Physical Therapy | 0 |
| Special Instruction | 0 |
| Total NPA Authorizations | 0 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 119 | 13,656 | 0.87% |
| Birth to 3 yrs. | 858 | 40,635 | 2.11% |
| Bates | 16 | 673 | 2.38% |
| Cass | 70 | 4,122 | 1.70% |
| Henry | 24 | 843 | 2.85% |
| Jackson | 698 | 31,440 | 2.22% |
| Johnson | 19 | 2,274 | 0.84% |
| Lafayette | 26 | 1,283 | 2.03% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 555 | 24,977 | 2.22% |
| African-American/Not Hispanic | 219 | 9,097 | 2.41% |
| Hispanic | 72 | 5,537 | 1.30% |
| American Indian/Alaskan Native | 2 | 249 | 0.80% |
| Asian/Pacific Islander | 10 | 775 | 1.29% |
| Total | 858 | 40,635 | 2.11% |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 704 | 58.7 | 42.9% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 26 | 6.3% | 227 | 4.9% |
| Home | 378 | 91.1% | 4,341 | 93.6% |
| Total Natural Environment Setting | 404 | 97.3% | 4,568 | 98.5% |
| Special Purpose Center | 9 | 2.2% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 2 | 0.5% | 20 | 0.0% |
| Total | 415 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 74 | 140 | 203 | 16 | 433 |
| | 17.1% | 32.3% | 46.9% | 3.7% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 197 | 133 | 8 | 95 | 433 |
| | 45.5% | 30.7% | 1.8% | 21.9% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 56 | | |
| | Ongoing | 433 | | |
| | Total | 489 | 11 | 44.5 |
| State | Intake | 699 | | |
| | Ongoing | 4,756 | | |
| | Total | 5,455 | 120.5 | 45.3 |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 2 |
| Speech and Language Pathology | 3 |
| Physical Therapy | 2 |
| Special Instruction | 0 |
| Total NPA Authorizations | 7 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 74 | 7,082 | 1.04% |
| Birth to 3 yrs. | 433 | 20,703 | 2.09% |
| Benton | 19 | 500 | 3.80% |
| Boone | 142 | 6,271 | 2.26% |
| Callaway | 44 | 1,556 | 2.83% |
| Camden | 12 | 1,415 | 0.85% |
| Carroll | 4 | 320 | 1.25% |
| Chariton | 11 | 289 | 3.81% |
| Cole | 64 | 3,013 | 2.12% |
| Cooper | 13 | 624 | 2.08% |
| Howard | 9 | 346 | 2.60% |
| Miller | 12 | 998 | 1.20% |
| Moniteau | 10 | 670 | 1.49% |
| Morgan | 9 | 866 | 1.04% |
| Pettis | 41 | 1,910 | 2.15% |
| Randolph | 29 | 1,032 | 2.81% |
| Saline | 18 | 893 | 2.02% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 369 | 17,364 | 2.13% |
| African-American/Not Hispanic | 41 | 1,777 | 2.31% |
| Hispanic | 16 | 1,074 | 1.49% |
| American Indian/Alaskan Native | 1 | 109 | 0.92% |
| Asian/Pacific Islander | 6 | 379 | 1.58% |
| Total | 433 | 20,703 | 2.09% |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 321 | 26.8 | 55.5% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 17 | 6.7% | 227 | 4.9% |
| Home | 237 | 92.9% | 4,341 | 93.6% |
| Total Natural Environment Setting | 254 | 99.6% | 4,568 | 98.5% |
| Special Purpose Center | 0 | 0.0% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 1 | 0.4% | 20 | 0.0% |
| Total | 255 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 35 | 74 | 132 | 17 | 258 |
| | 13.6% | 28.7% | 51.2% | 6.6% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 136 | 68 | 8 | 46 | 258 |
| | 52.7% | 26.4% | 3.1% | 17.8% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 35 | | |
| | Ongoing | 258 | | |
| | Total | 293 | 7 | 41.9 |
| State | Intake | 699 | | |
| | Ongoing | 4,756 | | |
| | Total | 5,455 | 120.5 | 45.3 |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 2 |
| Speech and Language Pathology | 3 |
| Physical Therapy | 1 |
| Special Instruction | 0 |
| Total NPA Authorizations | 6 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 35 | 4,971 | 0.70% |
| Birth to 3 yrs. | 258 | 14,670 | 1.76% |
| Barry | 26 | 1,640 | 1.59% |
| Barton | 9 | 494 | 1.82% |
| Cedar | 4 | 507 | 0.79% |
| Dade | 5 | 266 | 1.88% |
| Jasper | 110 | 5,622 | 1.96% |
| Lawrence | 30 | 1,541 | 1.95% |
| McDonald | 15 | 1,093 | 1.37% |
| Newton | 45 | 2,391 | 1.88% |
| St. Clair | 2 | 273 | 0.73% |
| Vernon | 12 | 843 | 1.42% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 218 | 12,035 | 1.81% |
| African-American/Not Hispanic | 11 | 354 | 3.11% |
| Hispanic | 23 | 1,822 | 1.26% |
| American Indian/Alaskan Native | 1 | 262 | 0.38% |
| Asian/Pacific Islander | 5 | 197 | 2.54% |
| Total | 258 | 14,670 | 1.76% |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 847 | 70.6 | 35.3% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 22 | 5.2% | 227 | 4.9% |
| Home | 395 | 94.0% | 4,341 | 93.6% |
| Total Natural Environment Setting | 417 | 99.3% | 4,568 | 98.5% |
| Special Purpose Center | 1 | 0.2% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 2 | 0.5% | 20 | 0.0% |
| Total | 420 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 75 | 138 | 180 | 37 | 430 |
| | 17.4% | 32.1% | 41.9% | 8.6% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 250 | 102 | 9 | 69 | 430 |
| | 58.1% | 23.7% | 2.1% | 16.0% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 58 | | |
| | Ongoing | 430 | | |
| | Total | 488 | 12 | 40.7 |
| State | Intake | 699 | | |
| | Ongoing | 4,756 | | |
| | Total | 5,455 | 120.5 | 45.3 |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 0 |
| Speech and Language Pathology | 0 |
| Physical Therapy | 0 |
| Special Instruction | 0 |
| Total NPA Authorizations | 0 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 75 | 8,661 | 0.87% |
| Birth to 3 yrs. | 430 | 25,267 | 1.70% |
| Christian | 59 | 3,362 | 1.75% |
| Dallas | 11 | 730 | 1.51% |
| Douglas | 8 | 479 | 1.67% |
| Greene | 211 | 10,910 | 1.93% |
| Hickory | 0 | 264 | 0.00% |
| Laclede | 23 | 1,559 | 1.48% |
| Ozark | 1 | 328 | 0.30% |
| Polk | 17 | 1,269 | 1.34% |
| Stone | 21 | 925 | 2.27% |
| Taney | 28 | 1,993 | 1.40% |
| Texas | 15 | 897 | 1.67% |
| Webster | 31 | 1,724 | 1.80% |
| Wright | 6 | 827 | 0.73% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 402 | 22,868 | 1.76% |
| African-American/Not Hispanic | 14 | 784 | 1.79% |
| Hispanic | 13 | 1,100 | 1.18% |
| American Indian/Alaskan Native | 0 | 230 | 0.00% |
| Asian/Pacific Islander | 1 | 285 | 0.35% |
| Total | 430 | 25,267 | 1.70% |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

| Initial IFSPs, Last 6 months | | | |
|------------------------------|--|-------------------|---------------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason |
| SPOE | Data Not Available at this Time | | |
| State | Data Not Available at this Time | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 79 | 143 | 214 | 24 | 460 |
| | 17.2% | 31.1% | 46.5% | 5.2% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 79 | 8,007 | 0.99% |
| Birth to 3 yrs. | 460 | 23,869 | 1.93% |
| Crawford | 15 | 1,027 | 1.46% |
| Dent | 8 | 546 | 1.47% |
| Franklin | 88 | 4,046 | 2.17% |
| Gasconade | 4 | 541 | 0.74% |
| Iron | 7 | 384 | 1.82% |
| Jefferson | 192 | 9,033 | 2.13% |
| Maries | 5 | 302 | 1.66% |
| Osage | 14 | 558 | 2.51% |
| Phelps | 31 | 1,724 | 1.80% |
| Pulaski | 35 | 2,115 | 1.65% |
| St. Francois | 47 | 2,505 | 1.88% |
| Washington | 13 | 1,088 | 1.19% |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 751 | 62.6 | 45.3% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 194 | 161 | 12 | 93 | 460 |
| | 42.2% | 35.0% | 2.6% | 20.2% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 10 | 2.2% | 227 | 4.9% |
| Home | 435 | 96.7% | 4,341 | 93.6% |
| Total Natural Environment Setting | 445 | 98.9% | 4,568 | 98.5% |
| Special Purpose Center | 4 | 0.9% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 1 | 0.2% | 20 | 0.0% |
| Total | 450 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 83 | | |
| | Ongoing | 460 | | |
| | Total | 543 | 12 | 45.3 |
| State | Intake | 699 | | |
| | Ongoing | 4,756 | | |
| | Total | 5,455 | 120.5 | 45.3 |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 1 |
| Speech and Language Pathology | 6 |
| Physical Therapy | 6 |
| Special Instruction | 2 |
| Total NPA Authorizations | 15 |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 443 | 22,008 | 2.01% |
| African-American/Not Hispanic | 13 | 804 | 1.62% |
| Hispanic | 3 | 680 | 0.44% |
| American Indian/Alaskan Native | 0 | 128 | 0.00% |
| Asian/Pacific Islander | 1 | 249 | 0.40% |
| Total | 460 | 23,869 | 1.93% |

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 50 | 115 | 158 | 16 | 339 |
| | 14.7% | 33.9% | 46.6% | 4.7% | 100% |
| State | 718 | 1,457 | 2,279 | 302 | 4,756 |
| | 15.1% | 30.6% | 47.9% | 6.3% | 100% |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 480 | 40.0 | 50.6% |
| State | 7,066 | 588.8 | 46.0% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 179 | 72 | 12 | 76 | 339 |
| | 52.8% | 21.2% | 3.5% | 22.4% | 100.0% |
| State | 2,362 | 1,255 | 186 | 953 | 4,756 |
| | 49.7% | 26.4% | 3.9% | 20.0% | 100.0% |

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 3 | 0.9% | 227 | 4.9% |
| Home | 329 | 98.5% | 4,341 | 93.6% |
| Total Natural Environment Setting | 332 | 99.4% | 4,568 | 98.5% |
| Special Purpose Center | 0 | 0.0% | 49 | 1.1% |
| Hospital | 0 | 0.0% | 0 | 0.4% |
| Residential Facility | 0 | 0.0% | 1 | 0.0% |
| Service Provider Location | 0 | 0.0% | 0 | 0.0% |
| Other | 2 | 0.6% | 20 | 0.0% |
| Total | 334 | 100.0% | 4,638 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 35 | | |
| | Ongoing | 339 | | |
| | Total | 374 | 8.5 | 44.0 |
| State | Intake | 699 | | |
| | Ongoing | 4,756 | | |
| | Total | 5,455 | 120.5 | 45.3 |

| # of NPA Authorizations** | |
|-------------------------------|------|
| | SPOE |
| Occupational Therapy | 2 |
| Speech and Language Pathology | 0 |
| Physical Therapy | 2 |
| Special Instruction | 0 |
| Total NPA Authorizations | 4 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2008 Est. Pop. | % of pop served |
| Birth to 1 yr. | 50 | 5,714 | 0.88% |
| Birth to 3 yrs. | 339 | 16,998 | 1.99% |
| Bollinger | 10 | 438 | 2.28% |
| Butler | 45 | 1,700 | 2.65% |
| Cape Girardeau | 56 | 2,863 | 1.96% |
| Carter | 6 | 255 | 2.35% |
| Dunklin | 24 | 1,435 | 1.67% |
| Howell | 16 | 1,647 | 0.97% |
| Madison | 7 | 481 | 1.46% |
| Mississippi | 12 | 550 | 2.18% |
| New Madrid | 20 | 704 | 2.84% |
| Oregon | 1 | 367 | 0.27% |
| Pemiscot | 16 | 903 | 1.77% |
| Perry | 14 | 776 | 1.80% |
| Reynolds | 1 | 187 | 0.53% |
| Ripley | 13 | 479 | 2.71% |
| Scott | 37 | 1,822 | 2.03% |
| Shannon | 0 | 322 | 0.00% |
| Ste. Genevieve | 24 | 571 | 4.20% |
| Stoddard | 27 | 1,092 | 2.47% |
| Wayne | 10 | 406 | 2.46% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-2 Population | % |
| White/Not Hispanic | 289 | 14,399 | 2.01% |
| African-American/Not Hispanic | 42 | 1,766 | 2.38% |
| Hispanic | 7 | 606 | 1.16% |
| American Indian/Alaskan Native | 0 | 131 | 0.00% |
| Asian/Pacific Islander | 1 | 96 | 1.04% |
| Total | 339 | 16,998 | 1.99% |

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

Report as of: 6/16/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date